

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Justice (DOJ)
Agency: Public Attorney's Office
Operating Unit: N/A
Organization Code (UACS): 150100000000
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's			Budget Year Obligation Program										
		Actual Jan.1-	Esti Oct.1-	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					3,197,359	702,485	888,745	702,485	903,644	3,197,359					
Specific Budgets of National Government Agencies	01101101				2,993,053	651,410	837,670	651,410	852,563	2,993,053					
General Administration and Support					236,730	52,004	65,008	52,004	67,714	236,730					
Supervision	10300100010000				201,922	43,302	56,306	43,302	59,012	201,922					
PS					191,201	40,622	53,626	40,622	56,331	191,201					
MOOE					10,721	2,680	2,680	2,680	2,681	10,721					
Administration of Personnel Benefits	10301000200000				34,808	8,702	8,702	8,702	8,702	34,808					
PS					34,808	8,702	8,702	8,702	8,702	34,808					
Operations	30000000000000				2,756,323	599,406	772,662	599,406	784,849	2,756,323					
OO : Accessible, efficient and effective legal service to indigents and other qualified persons assured	31000000000000				2,756,323	599,406	772,662	599,406	784,849	2,756,323					
PUBLIC LEGAL ASSISTANCE PROGRAM	31010000000000				2,756,323	599,406	772,662	599,406	784,849	2,756,323					
Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-	31010000001000				2,756,323	599,406	772,662	599,406	784,849	2,756,323					
PS					2,646,585	571,972	745,228	571,972	757,413	2,646,585					
MOOE					97,738	24,434	24,434	24,434	24,436	97,738					
CO					12,000	3,000	3,000	3,000	3,000	12,000					
Retirement and Life Insurance Premiums	104102				204,306	51,075	51,075	51,075	51,081	204,306					
General Administration and Support	10000000000000				15,051	3,762	3,762	3,762	3,765	15,051					
Supervision	10000000001000				15,051	3,762	3,762	3,762	3,765	15,051					
PS					15,051	3,762	3,762	3,762	3,765	15,051					

Operations	3000000000000000				189,255	47,313	47,313	47,313	47,316	189,255				
OO : Accessible, efficient and effective legal service to indigents and other qualified persons assured	3100000000000000				189,255	47,313	47,313	47,313	47,316	189,255				
PUBLIC LEGAL ASSISTANCE PROGRAM	3101000000000000				189,255	47,313	47,313	47,313	47,316	189,255				
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor,	310100000001000				189,255	47,313	47,313	47,313	47,316	189,255				
PS					189,255	47,313	47,313	47,313	47,316	189,255				

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